

Elementary and Secondary Education Act (ESEA) Federal Programs

	Florida's 2024-25 ESEA Federal Programs Application
	Sumter
	Fiscal Contact Information
Fiscal Contact Name	Lindsey Watson
Title	Director of Business Operations and Finance
Phone Number	352-793-2315 ext. 50202
Contact Email	lindsey.watson@sumter.k12.fl.us
	Title I, Part A
Program Contact Name	
Title	
Phone Number	
Contact Email	
	Title I, Part C
Program Contact Name	
Title	
Phone Number	
Contact Email	
Contact Email	
	Title I, Part D, Subpart 2
Program Contact Name	
Title	
Phone Number Contact Email	
Contact Email	
	Title II, Part A
Program Contact Name	Cynthia Simmons
Title	Supervisor of Professional Learning
Phone Number	352-793-2315 ext. 50223
Contact Email	cynthia.simmons@sumter.k12.fl.us
	Title III, Part A
Program Contact Name	
Title	
Phone Number	
Contact Email	
	Title IV, Part A
Program Contact Name	
Title	
Phone Number	
Contact Email	
	Title V, Part B, Subpart 2
Program Contact Name	
Title	
Phone Number	
Contact Email	

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Florida 2024-25 ESEA Federal Program Assurances

General Assurances (Click here to access documents related to General Assurances)

Assurance 1: The Local Educational Agency (LEA) has on file with the FDOE, Office of the Comptroller, and a signed statement by the agency head certifying applicant adherence to these General Assurances for Participation in State and Federal Programs. The complete text may be found in Section D of the Green Book. The certification of adherence, currently on file with the FDOE Comptroller's Office, shall remain in effect indefinitely. The certification does not need to be resubmitted with this application unless a change occurs in federal or state law, or there are other changes in circumstances affecting a term, assurance, or condition.

Assurance 2: The LEA assures that they will comply with all applicable supplement not supplant requirements under ESEA. [Sections 1118(b), 1304(c)(2), 1415(b), 2301, 3115(g), 4110, 5232 of the Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act of 2015].

Assurance 3: The LEA assures that they will comply with the K12 ESEA Common Federal Program Guidance.

Assurance 4: The LEA assures, as appropriate, that stakeholder collaboration across multiple programs will occur as outlined under ESEA.

Assurance 5: The LEA assures that a comprehensive needs assessment is conducted that takes into account information on the academic achievement of children in relation to the challenging state academic standards.

Assurance 6: The LEA assures that timely and meaningful consultation occurs between LEA and private school officials before any decision that affects the opportunities of eligible private school children, teachers, and other educational personnel to participate in programs subject to equitable participation. [Section 8501(a)[1)]

Assurance 7: The LEA assures they will periodically monitor and evaluate the effectiveness of the activities approved within the program application.

Assurance 8: The LEA assures compliance with all state laws and regulations, including the State Board of Education rules.

Title I, Part A: Improving Basic Programs Operated by Local Educational Agencies

Assurance 1: Migratory Children: The LEA assures that migratory and formerly migratory children who are eligible to receive services under Title I are selected to receive such services on the same basis as other children who are selected to receive services under the Title I program. [Section 1112(c)(1)]

Assurance 2: Private Schools: The LEA assures that it will provide services to eligible children attending private elementary schools and secondary schools per section 1117, and timely and meaningful consultation with private school officials regarding such services unless there are no eligible private schools identified. [Section 1112(c)[2)].

Assurance 3: NAEP: The LEA assures that it will participate, if selected, in the National Assessment of Educational Progress (NAEP) in reading and mathematics in grades 4 and 8 carried out under section 303(b)(3) of the National Assessment of Educational Progress Authorization Act [Section 1112(c)(3)].

Assurance 4: Cross Coordination: The LEA assures that it will coordinate and integrate services provided under Title I with other educational services at the LEA or individual school level, such as services for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths, to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program. [Section 1112(c)(4)].

Assurance 5: Child Welfare Agency Point of Contact: The LEA assures that it will collaborate with the State or local child welfare agency to designate a point of contact if the corresponding child welfare agency notifies the LEA, in writing, that the agency has designated an employee to serve as a point of contact for the LEA. [Section 1112(c)(5)(A)].

Assurance 6: Certification: The LEA assures that all teachers and paraprofessionals working in a program supported with funds under Title I meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification [Section 1112 (c)[6)].

Assurance 7: Early Childhood Education: The LEA assures that in the case the LEA chooses to use Title I, Part A funds to provide early childhood education services to low-income children below the age of compulsory school attendance, such services comply with the performance standards established under section 641A(a) of the Head Start Act [Section 1112(c)(7)].

Assurance 8: Parents Right-To-Know: The LEA assures parents are notified appropriately according to the "Parents Right-To-Know" provision. [Section 1112(e)(1)(A-B)].

Assurance 9: Collaboration: The local educational agency (LEA) assures that its plan was developed with timely and meaningful consultation with teachers, principals, other school leaders, paraprofessionals, specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), administrators (including administrators of programs described in other parts of this Title), other appropriate school personnel, and with parents of children in schools served under Title I. [Section 1112(a)(1)(A)].

Assurance 10: Coordination of Programs: As appropriate, the LEA assures the plan is coordinated with other programs under ESEA, the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.), the Rehabilitation Act of 1973 (20 U.S.C. 701 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.), the Workforce Innovation and Opportunity Act (29 U.S.C. 3101 et seq.), the Head Start Act (42 U.S.C. 9831 et seq.), the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11301 et seq.), the Adult Education and Family Literacy Act (29 U.S.C. 3271 et seq.), and other Acts as appropriate. [Section 1112(a)(1)(B)].

Assurance 11: Child Welfare Agency Procedures: The LEA assures they will collaborate with the state or local child welfare agency to develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin when in their best interest will be provided, arranged and funded for the duration of the time in foster care. The procedures will: ensure that children in foster care needing transportation to the school of origin will promptly receive transportation in a cost-effective manner and in accordance with section 475(4)(A); security Act (42 U.S.C. 675(4)(A)); and ensure that, if there are additional costs incurred in providing transportation to maintain children in foster care in their schools of origin, the LEA will provide transportation to the school of origin if: the local child welfare agency agrees to reimburse the LEA for the cost of such transportation; the LEA agrees to pay for the cost of such transportation; or the LEA agrees to pay for the cost of such transportation; or the LEA agrees to pay for the cost of such transportation; or the LEA agrees to pay for the cost of such transportation; or the LEA agrees to pay for the cost of such transportation; or the LEA agrees to pay for the cost of such transportation. [Section 1112(c)[5](B)].

Assurance 12: Parent Consultation: The LEA assures that in order to receive parent and family engagement funds under section 1116 the agency will conduct outreach to all parents and family members and implement programs, activities, and procedures for the involvement of parents and family members in programs assisted under Title I consistent with section 1116. Such programs, activities, and procedures shall be planned and implemented with meaningful consultation with parents of participating children. [Section 1116(a)[1]].

Assurance 13: School Parent and Family Engagement Policy: The LEA assures that the following requirements outlined in section 1116(b)(1-4) are met: (1) Each school served under this part shall jointly develop with, and distribute to, parents and family members of participating children a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the requirements of section 1116 (c-f) and Assurances 11c-f. Parents shall be notified of the policy in an understandable and uniform format and, to the local community and updated periodically to meet the changing needs of parents and the school; (2) If the school has a parent and family engagement policy that applies to all parents and that policy, if necessary, to meet the requirements of this subsection; (3) If the LEA involved has a school district-level parent and family engagement policy that applies to all parents and family members in all schools served by the LEA, such agency may amend that policy, if necessary, to meet the requirements of this subsection; and (4) If the plan under section 1112 is not satisfactory to the parents of participating children, the LEA shall submit any parent comments with such plan when such LEA submits the plan to the state. [Section 1116(b)]

Assurance 14: Policy Involvement: The LEA assures that each school served under this part shall meet the following requirements outlined in section 1116(c)(1-5): (1) Convene an annual meeting, at a convenient time, to which all parents of participating children shall be invited and encouraged to attend, to inform parents of their school's participation under this part and to explain the requirements of this part, and the right of the parents to be involved; (2) offer a flexible number of meetings, such as meetings in the morning or evening, and may provide, with funds provided under this part, transportation, child care, or home visits, as such services relate to parental involvement; (3) involve parents, in an organized, ongoing, and timely way, in the planning, review, and improvement of programs under this part, including the planning, review, and improvement of the school wide programs plan under section 1114(b) except that if a school has in place a process for involving parents in the joint development of the school's programs, the school may use that process, if such pro

Assurance 15: Shared Responsibilities for Student Achievement: The LEA assures that the following requirements outlined in section 1116(d)(1-2) are met: as a component of the school-level parent and family engagement policy developed under subsection (b), each school served under this part shall jointly develop with parents for all children served under this part a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and how the school and parents will build and develop a partnership to help children achieve Florida's challenging academic standards. Such compact shall — (1) describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the children served under this part to meet the Florida's challenging academic standards, and the ways in which each parent will be responsible for supporting their children's learning, volunteering in their child's classroom; and participating, as appropriate, in decisions relating to the education of their children and positive use of extracurricular time; and (2) address the importance of communication between teachers and parents on an ongoing basis through, at a minimum — (A) parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the individual child's achievement; (B) frequent reports to parents on their children's progress; (C) reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities; and (D) ensuring regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand. [Section 1116(d)].

Assurance 16: Building Capacity for Involvement: To assure the effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, each school, and LEA funded under Title I will meet the provisional requirements as outlined in section 1116(e)[1-5 and 14). [Section 1116(e)].

Assurance 17: Accessibility: In carrying out the parent and family members (including parents and family members who have limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children), including providing information and school reports required under section 1111 in a format and, in a language such parents understand. [Section 1116(f)].

Assurance 18: Family Engagement in Education Programs: The LEA assures that in a state operating a program under part E of Title IV, each LEA or school that receives assistance under this part shall inform parents and organizations of the existence of the program. [Section 1116(g)].

Assurance 19: Private School Consultation: The LEA assures that after timely and meaningful consultation with appropriate private school officials, it will provide special educational services, instructional services, counseling, mentoring, one-on-one tutoring, or other benefits that address the needs of eligible children identified under section 1115(c); and, ensures that teachers and families of eligible children participate, on an equitable basis, in services and activities according to section 1116. [Section 1117(a)(1)(A) and (B)].

Assurance 20: Private School and LEA Agreement: The LEA assures that after conducting the timely and meaningful consultation with appropriate private school officials, it will submit a copy of the agreement between the LEA and the private school to the FDOE ombudsman in the Office of Grants Management. [Section 1117(b)(1)].

Assurance 21: Affirmation of Agreement: The LEA assures that it will submit to the FDOE ombudsman a written affirmation, signed by officials of each participating private school, that the meaningful consultation required by this section has occurred. The written affirmation shall provide the option for private school officials to indicate such officials' belief that timely and meaningful consultation has not occurred or that the program design is not equitable for eligible private school children. If such officials do not provide such affirmation within a reasonable time, the LEA shall forward the documentation that such consultation has, or attempts at such consultation has taken place to the state educational agency. [Section 1117(b)[5]].

Assurance 22: Supplement, Not Supplant Methodology: The LEA assures that it will be in compliance stipulated in paragraph (1) concerning supplement and not supplant requirements. To address this compliance, the LEA assures that it has a methodology used to allocate state and local funds to each school receiving assistance under this part is in place to ensure that such school receives all of the state and local funds it would otherwise receive if it were not receiving assistance under Title I, Part A. [Section 1118(b)(1-2)].

Assurance 23: Public School and Non-Public School Eligibility Survey (PSES/NPSES): The LEA assures they are in compliance with the PSES and NPSES guidelines to properly rank and serve their Public K-12 schools and to determine Title I, Part A equitable proportion of funds. [Sections 1113(a)(3) and 1117(a)(4)].

Assurance 24: English Language Learners (ELLs) Notification Requirements: The LEA assures that it will comply with the requirements outlined in section 1112(e)(3)(A-B): the use of Title I, Part A and/or Title III funds to provide a language instruction educational program as determined under Title III shall, not later than 30 days after the beginning of the school year, inform parents using the 'Annual Parent Notification Letter' of an English learner identified for participation or participating in such a program. For children who have not been identified as English learners before the beginning of the school year, but are identified as English learners during the such school year, the LEA shall notify the children's parents during the first two weeks of the child being placed in a language instruction educational program using the 'Initial Parent Notification Letter.' [Sections 1112(3)(A) and (B)].

Assurance 25: Comparability: The LEA assures that it will be in compliance with the requirements provided in section 1118(c)(2)(A) to ensure the following comparability requirements are met: an LEA-wide salary schedule; a policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. [Section 1118(c)(2)(A)].

Assurance 26: Constitutionally Protected Prayer: The LEA assures they will certify in writing to the Department that no policy of the LEA prevents, or otherwise denies participation in, constitutionally protected prayer in public elementary and secondary schools. An LEA must provide this certification to the Bureau of Federal Educational Programs by October 1 of each year. [Section 8524(b)].

Assurance 27: Schoolwide Programs: The LEA will ensure that all schools operating Schoolwide Programs under Title I, Part A will develop and implement a Schoolwide program plan that is developed in compliance with all requirements per Section 1114 (b).

Title I, Part C: Migrant Education Program

Assurance 1: The LEA assures funds for Migrant Education Program (MEP) will be used only for programs and projects, including the acquisition of equipment, under ESEA, section 1306; and to coordinate such programs and projects with similar programs and projects within the state and in other states, as well as with other Federal programs that can benefit migratory children and their families. [Section 1304(c)(1)].

Assurance 2: The LEA assures programs and projects funded for MEP will be carried out in a manner consistent with the objectives of section 1114, subsections (b) and (d) of section 1115, subsections (b) and (c) of section 1118, and Part F. [Section 1304(c)(2)].

Assurance 3: The LEA assures that in the planning and operation of programs and projects, there is appropriate consultation with parents of migratory children, including parent advisory councils for programs of at least 1 (one) school year in duration, and that all such programs and projects are carried out in a manner that provides for the same parental involvement as is required for programs and projects under section 1116 unless extraordinary circumstances make such provision impractical; and in a format and language understandable to the parents. [Section 1304(c)(3)].

Assurance 4: The LEA assures that in planning and carrying out such programs and projects, there will be adequate provision for addressing the unmet educational needs of preschool migratory children and migratory children who have dropped out of school. [Section 1304(c)[4]].

Assurance 5: The LEA assures the effectiveness of such programs and projects will be determined, where feasible, using the same standards approaches that will be used to assess the performance of students, schools, and local educational agencies under Title I, Part A. [Section 1304(c)(5)].

Assurance 6: The LEA assures such programs and projects will provide for advocacy and outreach activities for migratory children and their families, to inform such children and families of other education, health, nutrition, and social services to help connect them to such services. [Section 1304(c)[6]].

Assurance 7:The LEA assures that such programs and projects will, to the extent feasible, provide for advocacy and other outreach activities for migratory children and their families, including helping such children and families gain access to other education, health, nutrition, and social services; professional development programs, including mentoring, for teachers and other program personnel; family literacy programs; the integration of information technology into educational and related programs; and programs that facilitate the transition of secondary school students to postsecondary education or employment. [Section 1304(c)[7]].

Assurance 8: The LEA assures they will conduct the transfer of migrant student records according to state-required policies and procedures including actively participating with and meeting all Migrant Student Information Exchange System requirements. [Section 1308(b)(2). 34 Code of Federal Regulations Part 200.85(d)].

Assurance 9: The LEA assures they will assist the state in determining the number of migratory children under Section 1303(a)(1), and the LEA shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or, have dropped out of school. [Section 1304(c)]. 34 CFR Part 200.89(c). Section 1304(c)[8]].

Assurance 10: The LEA assures they will assist the state to promote interstate and intrastate coordination of services for migratory children, including coordination with other relevant programs and local projects in the state and other states. [Section 1304(b)(3). 34 CFR Part 200.82(b)].

Assurance 11: The LEA assures that a child who ceases to be a migratory child during a school term shall be eligible for services are not available through other programs. Additionally, the LEA assures that migrant students who were eligible for services in secondary school may continue to be served through credit accrual programs until graduation. [ESEA section 1304(e)]."

Title I, Part D, Subpart 2: Neglected and Delinquent Youth

Assurance 1: The LEA assures they shall adhere to the purpose of Section 1420 to provide opportunities for students to meet the same challenging state content standards and student academic achievement standards that all children in Florida are expected to meet. [Sections 1421 and 1425(6)]

Assurance 2: The LEA assures they shall design transitional and supportive programs to meet the needs of children and youth returning to schools within the LEA or other alternative educational programs and assist them in completing their education. [Sections 1422 and 1424].

Assurance 3: The LEA assures they shall, where feasible, involve parents in efforts to improve the educational achievement of their children and prevent further delinquent activities. [Section 1425[8]].

Assurance 4: The LEA assures they shall adhere to the provision of services under section 1423(2) and program requirements under section 1425 for any correctional facility to which the LEA has agreed. [Section 1423].

Assurance 5: The LEA assures they shall evaluate the program not less than once every three years to determine the program's impact on student outcomes. [Section 1431].

Title II, Part A: Supporting Effective Instruction

Assurance 1: The LEA assures they will comply with section 8501 (regarding participation by private school children and teachers). [Section 2102(b)(2)(E)].

Assurance 2: The LEA assures they will coordinate professional development activities authorized under this part with professional development activities provided through other Federal, State, and local programs. [Section 2102(b)[2](F)].

Assurance 3: The LEA assures they will reduce class size to an evidence-based level, to the extent the State (in consultation with local educational agencies in the State) determines that such evidence is reasonably available, to improve student achievement through the recruiting and hiring of additional effective teachers. [ESSA: Section 2103].

Assurance 4: Collaboration - The local educational agency (LEA) assures that, in developing the application, an LEA shall provide meaningful consultation with teachers, principals, other school leaders, paraprofessionals (including organizations representing such individuals), specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), parents, community partners, and other organizations or partners with relevant and demonstrated expertise in programs and activities. [ESEA section 2102(b)(3)]

Assurance 5: Professional Development - The LEA assures they will meet the statutory professional development definition as provided in ESEA section 8101(42) or other allowable uses of funds under section 2103(b)(3) of the ESEA.

Title III, Part A: English Language Acquisition, Language Enhancement and Academic Achievement

Assurance 1: The LEA assures that it will comply with section 1112(e) - Parents' Rights-to-know, before, and throughout, each school year as of the date of application. [Section 3116(b)(4)(A)].

Assurance 2: The LEA assures that it is not in violation of any State law, including State constitutional law, regarding the education of English learners, consistent with Sections 3125 and 3126. [Section 3116(b)[4](B)].

Assurance 3: The LEA assures that each school with English learner (EL) students receives funds from non-Federal sources to fulfill the LEA's obligations under Title IV of the Civil Rights Act of 1964 and the Equal Educational Opportunities Act, before using Title III, Part A funds for languages services to EL students. [Section 3115(g)].

Assurance 4: The LEA assures that, if applicable, it will coordinate activities and share relevant data under its plan with local Head Start and Early Head Start agencies, including migrant and seasonal Head Start agencies, and other early childhood education providers. [Section 3116(b)(4)(D)].

Assurance 5: The LEA assures that it will consult with officials of private schools in a timely and meaningful manner to make available equitable Title III, Part A services to eligible English learners and immigrant children attending private schools located within the LEA's geographical boundaries. [Section 8501].

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Assurance 6: The LEA assures that the current ELL population has enough students to generate the \$10,000 threshold as indicated in Section 3114. [Section 3114 (c)]

Assurance 7: The LEA assures that not more than 2 percent of the LEA's Title III allocation will be used for the cost of administering the project. [Section 3115 (b)].

Title IV, Part A: Student Support and Academic Enrichment

Assurance 1: The LEA assures that it will prioritize the distribution of funds to schools served by the LEA or consortium of such agencies, that are among the schools with the greatest needs, as determined by a such LEA, or consortium; have the highest percentages or numbers of children counted under section 1124(c); are identified for comprehensive support and improvement under section 1111(d)(2); or are identified as a persistently dangerous public elementary school or secondary school under section 8532. [Section 4106(e)(2)(A)].

Assurance 2: The LEA assures that it will comply with section 8501 regarding equitable participation by private school children and teachers. [Section 4106(e)(2)(B)].

Assurance 3: With the exception of LEAs outlined in special rule ESEA 4106(f), the LEA assures that it will use not less than 20 percent of funds received under this subpart to support one or more of the activities authorized under section 4107, and will coordinate with other schools and community-based services. [Section 4106(e)[2](C)].

Assurance 4: With the exception of LEAs outlined in the special rule section 4106(f), the LEA assures that it will use not less than 20 percent of funds received under this subpart to support one or more activities authorized under section 4108; coordinate with other schools and community-based services, foster safe, healthy, supportive, and drug-free environments that support student achievement; and promote the involvement of parents. [Section 4106(e)(2)(D)].

Assurance 5: With the exception of LEAs outlined in special rule section 4106(f), the LEA assures that it will use a portion of funds received under this subpart to support one or more activities authorized under section 4109(a), including an assurance that the local educational agency, or consortium of local educational agencies, will comply with section 4109(b). [Section 4106(e)(2)(E)].

Assurance 6: The LEA assures that it will annually report to the State for inclusion in the report described in section 4104(a)(2) how funds are being used under this subpart to meet the requirements of subparagraphs (C) through (E). [Section 4106(e)(2)(F)].

Assurance 7: The LEA assures that the LEA, or consortium of such agencies, shall develop its applications, local government representatives (which may include a local law enforcement agency, local juvenile court, local child welfare agency, or local public housing agency), Indian tribes or tribal organizations that may be located in the region served by the local educational agency (where applicable), charter school teachers, principals, and other school leaders (if such agency or consortium of such agencies supports charter schools), and others with relevant and demonstrated expertise in programs and activities designed to meet the purpose of this subpart. [Section 4106(c)[1)]

Assurance 8: With the exception of LEAs outlined in section 4106(d)(2), the LEA, or consortium of such agencies, shall conduct a comprehensive needs assessment of the local educatoinal agency or agencies proposed to be served under this subpart in order to examine needs for imporvement. [Section 4206(d)(1)]. The comprehensive needs assessment outlined in section 4109(b). [Section 4106(e)(2)(E)].

Title V, Part B, Subpart 2: Rural and Low-Income Schools

Assurance 1: The LEA assures that its project funds under Title V, Part B, subpart 2 will be used for any activities authorized under the following ESEA Title programs: Title I, Part A; Title II, Part A; Title III, Part A; Title IV, Part A; and parental involvement activities. (Section 5222(a)].

Assurance 2: The LEA assures that its project funds under Subpart 2 will be used to supplement, and not supplant, any other Federal, State, or local education funds. [Section 5232].

Assurance 3: The LEA assures that 20 percent or more of the children ages 5 through 17 years served by the LEA are from families with incomes below the poverty line. [Section 5221(a)(3)(C) (b)(1)(Ai)-[B)]

Assurance 4: The LEA assures that if eligible for funding under both this subpart and subpart 1, it will not receive funds under both subparts for such fiscal year. [Section 5225(a)]

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Elementary and Secondary Education Act (ESEA) Federal Programs Florida 2024-25 ESEA Federal Program Applications

Project Application (DOE 100A)

UEI Number R8JMW8M314A1

Sumter

Program Name Type an "X" in the green box below for the program(s) in which the LEA is applying for funds.	Project Number	TAPS Number	2023-24 Preliminary Allocation	Requested Allocation	Estimated Roll Forward	Total Funds Requested (Sum of Allocation and Estimated Roll)
Title I, Part A		25A001	\$3,276,602.00	#REF!	#REF!	#REF!
Title I, Part C		25A020	\$0.00	#REF!		#REF!
Title I, Part D, Subpart 2		25A009	\$0.00	#REF!		#REF!
Title II, Part A		25A011	\$435,407.00	\$435,407.00	\$0.00	\$435,407.00
Title III, Part A		25A014	\$50,138.00	#REF!	#REF!	#REF!
Title IV, Part A		25A120	\$262,753.00	#REF!	#REF!	#REF!
Title V, Part B, Subpart 2		25A007	\$0.00	#REF!		#REF!

As the official who is authorized to legally bind the agency/organization, I do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

Signature of Agency Head

Richard Shirley						
Printed Name of Agency Head						
	Superintendent					

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Title

Date

Florida 2024-25 ESEA Federal Programs Preliminary Allocations

LEA* - Denotes a Title III, Part A allocation below \$10,000. No Title III application should be submitted at this time. Follow-up instructions will be provided from the Title III program office at FDOE.

Agency Number	Local Educational Agency	Title I, Part A	Title I, Part C	Title I, Part D, Subpart 2	Title II, Part A	Title III, Part A	Title IV, Part A	Title V, Part B, Subpart 2
010	Alachua	8,149,625	941,968	212,606	1,193,744	161,017	623,401	-
015	UF, PK Yonge Devm't Research School	130,255	-	-	25,680	-	10,000	-
020	Baker*	1,193,784	-	-	200,112	1,702	91,459	-
030	Bay	8,282,465	PAEC	105,570	1,074,443	224,899	634,574	-
040	Bradford*	1,255,801	AMC	-	198,999	3,534	96,210	98,922.00
050	Brevard	18,041,617	-	126,098	2,480,584	467,865	1,381,952	-
060	Broward	80,071,452	109,135	363,630	11,861,336	4,530,329	6,133,473	-
070	Calhoun*	749,490	PAEC	-	122,545	2,226	57,418	73,692.00
080	Charlotte	4,050,297	-	-	557,533	92,683	316,511	-
090	Citrus	5,702,147	AMC	-	917,047	22,778	435,107	-
100	Clay	6,076,271	AMC	-	1,046,253	200,551	481,168	-
110	Collier	12,078,336	3,606,685	76,245	1,729,680	1,017,547	925,404	-
120	Columbia	3,426,524	AMC	-	593,426	17,935	262,525	329,407.00
130	Miami-Dade	128,906,977	1,577,683	228,735	14,034,023	10,513,081	10,520,360	-
140	DeSoto	2,233,404	436,197	-	270,308	71,344	171,112	143,506.00
150	Dixie*	986,634	AMC	-	137,540	3,404	75,588	67,970.00
160	Duval	56,891,529	-	268,324	6,483,917	1,463,288	4,706,763	-
170	Escambia	20,603,490	PAEC	126,098	2,430,365	150,675	1,577,125	-
180	Flagler	3,170,419	AMC	-	488,854	69,251	247,654	-
190	Franklin*	620,917	PAEC	-	76,568	9,033	47,567	41,397.00
200	Gadsden	4,235,601	PAEC	-	466,149	45,032	324,515	156,178.00
210	Gilchrist	776,640	AMC	-	127,262	16,756	59,498	-
220	Glades	405,826	91,414	-	65,190	10,735	31,088	63,861.00
230	Gulf*	552,241	PAEC	-	92,037	2,487	42,305	64,130.00
240	Hamilton	1,118,048	240,070	-	136,832	23,040	80,765	53,416.00
250	Hardee	1,929,075	500,075	-	289,393	49,352	147,795	160,479.00
260	Hendry	3,356,572	1,183,387	-	419,997	157,744	283,438	472,682.00
270	Hernando	6,671,129	-	-	969,120	101,846	589,350	-
280	Highlands	4,874,241	785,009	4,399	648,759	82,865	408,127	409,128.00
290	Hillsborough	78,055,946	2,216,196	392,955	8,202,300	3,277,803	5,973,025	-
300	Holmes*	1,162,215	PAEC	-	167,695	785	89,040	112,938.00
310	Indian River	4,463,943	-	-	636,403	124,755	342,010	-
320	Jackson	2,343,046	PAEC	-	341,710	12,306	192,458	208,635.00
330	Jefferson*	598,542	PAEC	-	93,007	7,462	47,038	24,118.00
340	Lafayette*	391,157	9,748	-	61,368	5,498	29,964	39,937.00
350	Lake	12,025,994	12,765	2,933	1,808,957	351,226	921,216	-
360	Lee	26,428,727	412,884	149,558	3,671,076	2,528,355	2,024,204	-
370	Leon	11,035,854	PAEC	149,558	1,350,771	159,315	931,910	-
371	FSU Developmental Research School*	295,883	PAEC	-	53,241	8,640	22,664	-
380	Levy	2,664,346	AMC	-	326,918	29,061	204,129	196,769.00
390	Liberty*	338,396	PAEC	63,049	54,139	2,880	25,382	45,890.00

Preliminary Allocation Page 6

	Total	\$908,744,109	\$18,290,976	\$6,255,018	\$116,330,764	\$44,842,105	\$71,540,546	\$3,795,93
TBD	Tallahassee Collegiate Academy*					524		
TBD	DJJ-Florida Scholars Academy*	531,978	-	1,573,282	61,832	1,571	38,092	-
99H	IDEA	978,056	-	-	274,361	116,377	74,930	
98Z	KIPP Miami*	767,848	-	-	58,220	8,770	64,835	-
53D	Lake Wales	2,382,155	31,966	-	273,294	48,566	182,509	-
50D	South Tech*	1,009,144	-	-	58,167	9,426	85,211	-
48K	United Cerebral Palsy of Central Florida, Inc	451,501	-	-	45,399	10,211	34,587	-
48C	Florida Virtual School	1,173,656	-	-	183,721	10,342	89,917	-
05E	Odyssey Charter	876,400	-	-	89,048	10,081	67,142	-
815	Mater Academy	446,880	-	-	56,148	35,345	34,233	-
708	Florida Department of Corrections	-	-	-	1,037	-	-	-
687	FAU A. D. Henderson School	373,179	-	-	60,983	10,342	28,586	-
685	FAMU Developmental Research School*	297,127	-	-	30,175	1,178	25,085	-
670	Washington*	1,374,083	309,493	-	203,463	2,095	105,273	114,398.0
660	Walton	2,591,800	PAEC	-	474,371	100,275	198,571	-
650	Wakulla*	908,048	PAEC	-	181,554	2,487	69,566	-
640	Volusia	20,667,998	156,036	334,305	2,657,767	427,283	1,583,521	-
630		652,424	AMC	-	103,999	1,178	49,981	<u> </u>
620	Taylor*	1,135,336	PAEC	-	176,831	1,178	86,981	92,163.
610		2,566,979	262,438	-	416,847	31,811	196,669	200,570.0
600		3,276,602	-	-	435,407	50,138	262,753	_
590	Seminole	11,792,818	-	158,355	2,136,075	514,206	903,528	_
580		8,254,352	-	-	1,301,756	510,541	721,852	-
570		4,543,732	PAEC	-	868,346	39,011	348,123	-
560	St. Lucie	15,725,239	312,787	234,600	2,082,527	843,178	1,204,820	
557	Florida School for the Deaf and Blind*	124,959	-	-	15,617	4,320	10,000	-
550		4,084,510	AMC	-	869,360	130,908	365,197	-
540	-	6,783,843	113,089	-	787,522	92,290	519,754	335,589.
530	Polk	44,455,702	1,288,052	218,471	6,002,698	1,619,199	3,405,084	-
520		27,881,996	-	293,250	3,491,876	883,235	2,355,013	-
510		21,906,669	96,067	101,171	2,607,051	691,979	1,711,695	
500		57,332,562	2,209,795	228,735	6,884,604	4,542,372	4,391,471	
490	Osceola	22,086,807	403,124	303,314	2,973,869	1,732,435	1,690,598	
480	Orange	69,856,994	409,124	303,514	7,637,594	4,217,198	5,457,357	200,733.
470		2,170,820	515,316	90,908	319,051	84,174	164,795	206,753.
460	Okaloosa	6,455,612	PAEC	90,908	1,008,479	243,489	507,638	
440		1,803,059	-	5,805	347,632	25,658	143,696	-
440		4,047,162 1,844,404		5,865	306,308	300,957 193,612	345,155 143,696	<u> </u>
420 430		16,167,552	AMC	221,404	2,515,063 631,548	330,018	1,235,908	
410		11,499,142	446,225	221,404	1,643,821	940,443	989,045	-
440	Madison*	1,120,125	17,372	224 404	152,062	2,619	85,159	83,408.

Preliminary Allocation Page 7

Title II, Part A Sumter

Supporting Effective Instruction

To increase student achievement consistent with the challenging State academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders; increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and provide low-income and minority students greater access to effective teachers, principals and other school leaders.

	\$435,407.00								
	Requested Allocation Amount	\$435,407.00							
	Estimated Roll Forward	\$0.00							
Total Funds Requested (Including Roll	Total Funds Requested (Including Roll Forward) (sum of allocation and estimated roll)								
Area of Focus 1 Professional Learning									
Area of Focus 2 Recruitment and Retention									
Area of Focus 3 Prioritize Effective Teachers for High Needs Students									
Area of Focus 4 Administrative Costs									
	Title II, Part A Equitable Services Formula								
Number of Students (ages 5-17)									
A1. LEA Total (Including Roll Forward) Enrollment	9850.09								
A2. Participating Private Schools Total Enrollment	0								
A3. Total Enrollment = A1 + A2	9850.09								
Title II, Part A Base Preliminary Allocation									
B1. Total LEA Base Preliminary Allocation (from the allocation tab)	\$435,407.00								
B2. Administrative Costs (for public and private school programs)	\$263,124.99								
B3. LEA Base Preliminary Allocation Minus Admin Costs = B1 - B2	\$172,282.01								

Area of Focus 1: Professional I

A. Provide a description of how the LEA will address Professional Learning under this section and how these activities will be aligned with Florida's challenging academic standards.

All professional learning will be planned to successfully assist teachers and administrators in meeting Florida's challenging academic standards. The utilization of teacher and student data along with the district needs assessment is used to drive professional learning throughout our district. In the 2024-25 school year, the B.E.S.T. standards and high-yield teaching strategies will be the focus. The goal is to offer quality training and support for all educators to assist in creating the best opportunities for student success.

17.49039958

\$0.00

□ No Title II, Part A funds will be used to address this Area of Focus. If this box is checked then the LEA does not need to complete the next question or the budget section for this Area of Focus.

B. Describe the funded activities that will be implemented to address Area of Focus 1.

Amount LEA must reserve for equitable services for private school teachers and other educational personnel = A2 x C1

Per Pupil Rate C1. B3 divided by A3

Equitable Services

Activity 1	Professional & Technical Services-consultant fees: K-8 LAFS Reading and Writing Professional Development for K-8 ELA and Reading teachers through Core Connections, Inc., Advanced Placement Summer Institutes, K-12 Professional Development for teachers in the areas: of Marzano Teacher Evaluation Model; Instructing								
ACTIVITY 1	Students with Disabilities; Integrating Technology into the Curriculum and K-12 Math through Melissa Carli, Inc. at charter schools.								
Activity 2	Salaries: Pay hourly rate for staff to be trained as Clinical Educators; Administrators and Teachers will attend staff professional learning to gain knowledge on topics such as instructional technology methods, working with ESE and SWD students, and participate in Clinical Educator Training at charter schools								
Activity 3	Software Rental: iObservation Fidelity License Subscription, Online subscription, Online subscription to SimpleK12, and Online subscription to "The Power of A Positive Educator" video training for teachers to a positive educator and make a greater impact. through June 30, 2025 at charter schools								
Activity 4	Supplies: Professional books and videos for teachers to increase their knowledge of: integrating technology into their curriculum; the Marzano Teacher Evaluation Model; Instructing Students with Disabilities; and Professional books for administrators addressing leadership, teaching quality and effectiveness, raising student achievement and teacher evaluation at charter schools								
Activity 5	Dues & Fees: Conference Registration - Teachers will attend conferences such as the ones listed to gain knowledge to support Florida standards and use of classroom technology: FETC, STEM, FASA Conference, Advanced Placement, etc. at charter schools.								
Activity 6	Dues & Fees: Conference Registration - Administrators will attend conferences such as the ones listed to gain knowledge to support Florida standards and use of classroom technology: FETC, FASA Conference, Advanced Placement, etc. at charter schools.								
Activity 7	Travel: Teachers will attend conferences such as the ones listed to gain knowledge to support Florida standards and use of classroom technology: FETC, FASA Conference, STEM, Advanced Placement, etc. at charter schools.								
Activity 8	Travel: Administrators will attend conferences such as the ones listed to gain knowledge to support Florida standards and use of classroom technology; FETC, FASA Conference, Advanced Placement, etc. at charter schools.								
Activity 9	Software rental: Provide online subscription for Simple K12								
Activity 10	Software rental: Provide online subscription for Danielson Framework calibration training								
Activity 11	To assist in keeping teachers in the classroom and the difficulty in getting subs, stipends(\$25/hour) will be offered for teachers to receive additional training beyond the workday in topics of best instructional practices as well as topics addressed by the district needs assessment and from principal input.								
Activity 12	Dues & Fees: Conference Registration Registration Registration Registration costs for school-based budgets (SBB) - funds teacher participation in professional learning activities focused on individualized school or teacher needs as identified through student, school, and summative evaluation data. Activities may include, but are not limited to FETC, AV LFS, Model Schools, FAST, FCTM, content standards, iReady, classroom management, school climate, and assessment.								
Activity 13	Dues & Fees: Conference Registration - Registration - Registration costs for SBB - funds administrator participation in professional learning activities focused on individualized school or administrator needs as identified through student, school, and summative evaluation data. Activities may include, but are not limited to FETC, AVID, LFS, Model Schools, FAST, FCTM, content standards, iReady, classroom management, school climate, and assessment.								
Activity 14	Travel: Mileage, food, and hotel for SBB - funds teacher participation in professional learning activities focused on individualized school or teacher needs as identified through student, school, and summative evaluation data. Activities may include, but are not limited to FETC, AVID, LFS, Model Schools, FAST, FCTM, content standards, iReady, classroom management, school climate, and assessment.								
Activity 15	Travel: Mileage, food, and hotel for SBB - funds administrator participation in professional learning activities focused on individualized school or teacher needs as identified through student, school, and summative evaluation data. Activities may include, but are not limited to FETC, AVID, LFS, Model Schools, FAST, FCTM, contestandards, iReady, classroom management, school climate, and assessment.								
Activity 16	Other purchased services: substitutes for SBB - funds teacher participation in professional learning activities focused on individualized school or teacher needs as identified through student, school, and summative evaluation data. Activities may include, but are not limited to FETC, AVID, LFS, Model Schools, FAST, FCTM, contestandards, new textbook training, iReady, classroom management, school climate, and assessment. Substitute rate is \$216.32/day. Hourly rate range is \$15-20.50/hour.								
Activity 17	Professional and technical: consultants SBB - funds participation in professional learning activities focused on individualized school or teacher needs as identified through student, school, and summative evaluation data. Activities may include, but are not limited to FETC, AVID, LFS, Model Schools, FAST, FCTM, content standard new textbook training, iReady, classroom management, facilitative leadership training, 7 Habits Training, Crisis Prevention, school climate, and assessment.								
Activity 18	Professional books and supplies related to integrating technology, Teacher Evaluation Model, Instructing students with Disabilities, and Clinical Educator Training.								
Activity 19	Professional Books for administrators addressing leadership and teaching quality.								

Professional and technical: consultants for district professional learning activities focused on areas of need identified through students, school, and summative evaluation data. Activities may include but are not limited to Learning Focused Solutions (LFS), Kagan, AVID, Aha Process, FAST, content standards, textbook training,

List the detailed activities that will be implemented to address this Area of Focus.

iReady, 7 Habits Training, classroom management, school climate, and assessment.

Activity 20

Function Object Focus Number Activity Description (If applicable) Amount Use the dropdown to select LEA or Private				Activity		FILE		
	Function	Object	Focus	Number	Activity Description	(If applicable)	Amount	Use the dropdown to select LEA or Private

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6400	390	AOF 1	1	Instructional Staff Training Services-Other Purchased Services	\$	\$14,562.75			
7730	390	AOF 1	1	Personnel Services-Other Purchased Services	\$	\$5,320.06			
6400	390	AOF 1	2	Instructional Staff Training Services-Other Purchased Services	\$	\$1,765.18			
6400	390	AOF 1	3	Instructional Staff Training Services-Other Purchased Services	\$	\$176.52			
6400	390	AOF 1	3	Instructional Staff Training Services-Other Purchased Services	\$	\$20,299.59			
7730	390	AOF 1	3	Personnel Services-Other Purchased Services	\$	\$4,461.99			
6400	390	AOF 1	4	Instructional Staff Training Services-Other Purchased Services	\$	\$1,765.18			
7730	390	AOF 1	4	Personnel Services-Other Purchased Services	\$	\$1,765.18			
6400	390	AOF 1	5	Instructional Staff Training Services-Other Purchased Services	\$	\$3,530.36			
7730	390	AOF 1	6	Personnel Services-Other Purchased Services	\$	\$3,432.30			
6400	390	AOF 1	7	Instructional Staff Training Services-Other Purchased Services	\$	\$2,029.98			
7730	390	AOF 1	8	Personnel Services-Other Purchased Services	\$	\$2,181.96			
6400	360	AOF 1	9	Instructional Staff Training Services-Rentals	\$	\$31,471.92			
7730	360	AOF 1	10	Personnel Services-Rentals	\$	\$500.00			
6400	120	AOF 1	11	Instructional Staff Training Services-Classroom Teacher	\$	\$3,592.50			
6400	210	AOF 1	11	Instructional Staff Training Services-Retirement	\$	\$359.25			
6400	220	AOF 1	11	Instructional Staff Training Services-Federal Insurance Contributions Act (FICA)	\$	\$222.74			
6400	220	AOF 1	11	Instructional Staff Training Services-Federal Insurance Contributions Act (FICA)	\$	\$52.09			
6400	240	AOF 1	11	Instructional Staff Training Services-Workers' Compensation	\$	\$16.17			
6400	730	AOF 1	12	Instructional Staff Training Services-Dues and Fees		\$9,812.51			
7730	730	AOF 1	13	Personnel Services-Dues and Fees	\$	\$2,500.00			
6400	330	AOF 1	14	Instructional Staff Training Services-Travel	\$	\$7,303.46			
7730	330	AOF 1	15	Personnel Services-Travel	\$	\$2,280.79			
6400	390	AOF 1	16	Instructional Staff Training Services-Other Purchased Services	\$	\$6,164.00			
6400	310	AOF 1	17	Instructional Staff Training Services-Professional and Technical Services	\$	\$2,500.00			
7730	310	AOF 1	17	Personnel Services-Professional and Technical Services	\$	\$2,500.00			
6400	510	AOF 1	18	Instructional Staff Training Services-Supplies	\$	\$1,014.00			
7730	510	AOF 1	19	Personnel Services-Supplies	\$	\$479.00			
6400	310	AOF 1	20	Instructional Staff Training Services-Professional and Technical Services	\$	\$14,000.00			
7730	310	AOF 1	20	Personnel Services-Professional and Technical Services	\$	\$6,000.00			
		AOF 1							
	LEA Total (Including Roll Forward) \$0.00								

Private Total (Including Roll Forward) \$0.00

Area of Focus 1 Total (Not Including Roll Forward) \$152,059.48

Estimated Roll Forward Total \$0.00

Total Funds Requested (Including Roll Forward) \$152,059.48

Area of Focus 2: Recruitment and Retention

A. Provide a description of the local educational agency's systems of professional growth and improvement, such as induction for teachers, principals, or other school leaders and opportunities for building the capacity of teachers and opportunities to develop meaningful teacher leadership.

The district will assist teachers in getting their professional certificate by passing all required coursework, exams, and meeting all endorsements needed to meet the growing needs of our students. Once teachers become settled, the district works with them to grow as educators, and some show an interest in moving into administration. The district supports the teachers by assisting with tuition and the paraprofessionals are offered tuition reimbursement for those seeking a degree in education.

🗖 No Title II, Part A funds will be used to address this Area of Focus. If this box is checked then the LEA does not need to complete the next question or the budget section for this Area of Focus.

B. Describe the funded activities that will be implemented to address Area of Focus 2.

Activity 2	Tuition reimbursement to full-time teachers pursuing a degree in educational leadership. (50% cost per credit hour or \$150 per credit hour, whichever is less) for 4 participants at the time of submission
Activity 3	Supplies for teachers attending district-wide professional learning activities.
Activity 4	Tuition reimbursement to full-time paraprofessionals who are pursuing a degree in education. (50% cost per credit hour reimbursement) for 2 participants at the time of submission
A contract of	Attend recruitment fairs across the state (\$150 per night x 4 fairs x 2 rooms = \$1200, we will take 1-4 people based on availibility, registration fees range from \$200-\$400, the district will continue to participate in online job fairs when availible, dates and locations have not been announced for the coming year, previous known
Activity 5	locations are two in Orlando, one in Tallahassee, and one in South Florida)
Activity 6	Host Sumter County Career Fair: Advertisements
Activity 7	Supplies for Sumter County Career Fair
Activity 8	Provide substitues for teachers to take subject area examinations as temporary duty elsewhere absences (TDEs) for approximately 14 participants
Activity 9	

List the detailed activities that will be implemented to address this Area of Focus.

		Area of	Activity		FTE				
Function	Object	Focus	Number	Activity Description	(If applicable)	Amount	Use the dropdown to select LEA or Private		
6400	730	AOF 2	1	Instructional Staff Training Services-Dues and Fees		\$3,305.10			
6400	730	AOF 2	2	Instructional Staff Training Services-Dues and Fees		\$4,790.00			
6400	510	AOF 2	3	Instructional Staff Training Services-Supplies		\$2,702.43			
7730	730	AOF 2	4	Personnel Services-Dues and Fees		\$1,916.00			
7730	330	AOF 2	5	Personnel Services-Travel		\$1,437.00			
7730	730	AOF 2	5	Personnel Services-Dues and Fees		\$1,437.00			
6400	310	AOF 2	6	Instructional Staff Training Services-Professional and Technical Services		\$1,916.00			
6400	510	AOF 2	7	Instructional Staff Training Services-Supplies		\$479.00			
6400	390	AOF 2	8	Instructional Staff Training Services-Other Purchased Services		\$2,240.00			
		AOF 2							
LEA Total (Including Poll Forward) CO OO									

LEA Total (Including Roll Forward) \$0.0 Private Total (Including Roll Forward) \$0.00

Area of Focus 2 Total (Not Inlcuding Roll Forward) \$20,222.53

Estimated Roll Forward Total \$0.00

Total Funds Requested (Including Roll Forward) \$20,222.53

Area of Focus 3: Prioritize Effective Teachers for High Needs Students

A. Provide a description of how the local educational agency will prioritize funds to schools served by the agency that are implementing comprehensive support and improvement activities and targeted support and improvement activities under section 1111(d) and/or have the highest percentage of children counted under Title I [section 1124(c)].

🗵 No Title II, Part A funds will be used to address this Area of Focus. If this box is checked then the LEA does not need to complete the next question or the budget section for this Area of Focus.

R Describe the funded activities that will be implemented to address Area of Focus 2

pescribe the fullued activities that will be implemented to address Area of Focus 5. Activity 1 List the detailed activities that will be implemented to address this Area of Focus AOF 3 LEA Total (Including Roll Forward) \$0.00 Private Total (Including Roll Forward) \$0.00 Area of Focus 3 Total (Not Inlouding Roll Forward) \$0.00 Estimated Roll Forward Total \$0.00 Total Funds Requested (Including Roll Forward) \$0.00 A. Describe the funded activities that will be implemented to address Area of Focus 4. Activity 1 100% of the salary for the professional learning teacher on special assignment 80% of the salary for the professional learning technician Activity 2 Activity 3 Indirect Cost (3.57%) 40% of the salary for the supervisor of professional accountability Activity 4 Activity 5 List the detailed activities that will be implemented to address this Area of Focus. 6400 AOF 4 Instructional Staff Training Services-Other Certified \$102,338.78 Instructional Staff Training Services-Retirement 6400 210 AOF 4 \$19,371.56 6400 Instructional Staff Training Services-Federal Insurance Contributions Act (FICA) 220 AOF 4 \$5,727.41 6400 240 AOF 4 Instructional Staff Training Services-Workers' Compensation \$332.56 Instructional Staff Training Services-Federal Insurance Contributions Act (FICA) 6400 220 AOF 4 \$1,339.47 Instructional Staff Training Services-Group Insurance 6400 230 AOF 4 \$7.843.68 7730 160 AOF 4 Personnel Services-Other Support Personnel 0.80 \$41,856.00 7730 210 AOF 4 Personnel Services-Retirement \$8,777.20 7730 Personnel Services-Federal Insurance Contributions Act (FICA) 220 AOF 4 \$2,595,07 7730 240 AOF 4 Personnel Services-Workers' Compensation \$150.68 7730 220 AOF 4 Personnel Services-Federal Insurance Contributions Act (FICA) \$606.91 7730 Personnel Services-Group Insurance 230 AOF 4 \$6,274.94 General Administration (Superintendent's Office)-Miscellaneous 7200 790 AOF 4 \$12.804.85 6400 110 AOF 4 Instructional Staff Training Services-Administrator 0.40 \$41,099.20 6400 AOF 4 Instructional Staff Training Services-Retirement \$5,577.16 Instructional Staff Training Services-Federal Insurance Contributions Act (FICA) 6400 220 AOF 4 \$2,548,15 Instructional Staff Training Services-Federal Insurance Contributions Act (FICA) 6400 220 AOF 4 \$595.94 6400 AOF 4 Instructional Staff Training Services-Group Insurance \$3,137.47 230 Instructional Staff Training Services-Workers' Compensation 6400 240 AOF 4 \$147.96 AOF 4 Area of Focus 4 Total (Not Including Roll Forward) \$263,124.99 Estimated Roll Forward Total \$0.00 Total Funds Requested (Including Roll Forward) \$263,124.99 Area of Focus Percent of **Roll Forward Total** \$0.00 \$0.00 \$152,059.48 \$152,059.48 34.92% Area of Focus 1 Professional Learning \$0.00

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Grand Total	\$0.00	\$0.00	\$435,407.00	\$0.00	\$435,407.00	100.00%				
Area of Focus 4 Administrative Costs			\$263,124.99	\$0.00	\$263,124.99	60.43%				
Area of Focus 3 Prioritize Effective Teachers for High Needs Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%				
Area of Focus 2 Recruitment and Retention	\$0.00	\$0.00	\$20,222.53	\$0.00	\$20,222.53	4.64%				

If requesting less than the preliminary allocation, please provide the LEA's justification.

Title II, Part A Page 10

Title II, Part A Summary Budget DOE 101

Sumter					25A011	
Name of LEA				Project Number	TAPS Number	
				Requested Allocation Amount	\$435,407.00	
		Tota	\$435,407.00			
Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount
6400	390	AOF 1	1	Instructional Staff Training Services-Other Purchased Services		\$14,562.75
7730	390	AOF 1	1	Personnel Services-Other Purchased Services		\$5,320.06
6400	390	AOF 1	2	Instructional Staff Training Services-Other Purchased Services		\$1,765.18
6400	390	AOF 1	3	Instructional Staff Training Services-Other Purchased Services		\$176.52
6400		AOF 1		Instructional Staff Training Services-Other Purchased Services		\$20,299.59
7730	390	AOF 1	3	Personnel Services-Other Purchased Services		\$4,461.99
6400		AOF 1	4	Instructional Staff Training Services-Other Purchased Services		\$1,765.18
7730	390	AOF 1	4	Personnel Services-Other Purchased Services		\$1,765.18
6400		AOF 1		Instructional Staff Training Services-Other Purchased Services		\$3,530.36
7730		AOF 1		Personnel Services-Other Purchased Services		\$3,432.30
6400		AOF 1		Instructional Staff Training Services-Other Purchased Services		\$2,029.98
7730		AOF 1	8	Personnel Services-Other Purchased Services		\$2,181.96
6400		AOF 1	9	Instructional Staff Training Services-Rentals		\$31,471.92
7730		AOF 1	10	Personnel Services-Rentals		\$500.00
6400		AOF 1	11	Instructional Staff Training Services-Classroom Teacher		\$3,592.50
6400		AOF 1	11	Instructional Staff Training Services-Retirement		\$359.25
6400		AOF 1		Instructional Staff Training Services-Federal Insurance Contributions Ac		\$222.74
6400		AOF 1	11	Instructional Staff Training Services-Federal Insurance Contributions Ac		\$52.09
6400		AOF 1		Instructional Staff Training Services-Workers' Compensation		\$16.17
6400		AOF 1		Instructional Staff Training Services-Dues and Fees		\$9,812.51
7730		AOF 1		Personnel Services-Dues and Fees		\$2,500.00
6400		AOF 1	14	Instructional Staff Training Services-Travel		\$7,303.46
7730		AOF 1	15	Personnel Services-Travel		\$2,280.79
6400		AOF 1		Instructional Staff Training Services-Other Purchased Services		\$6,164.00
6400		AOF 1		Instructional Staff Training Services-Professional and Technical Services		\$2,500.00
7730		AOF 1		Personnel Services-Professional and Technical Services		\$2,500.00
6400		AOF 1		Instructional Staff Training Services-Supplies		\$1,014.00
7730		AOF 1		Personnel Services-Supplies		\$479.00
6400		AOF 1		Instructional Staff Training Services-Professional and Technical Services		\$14,000.00
7730	310	AOF 1	20	Personnel Services-Professional and Technical Services		\$6,000.00

6400	730	AOF 2	1 Instructional Staff Training Services-Dues and Fees	\$3,305.10
6400		AOF 2	2 Instructional Staff Training Services-Dues and Fees	\$4,790.00
6400	510	AOF 2	3 Instructional Staff Training Services-Supplies	\$2,702.43
7730	730	AOF 2	4 Personnel Services-Dues and Fees	\$1,916.00
7730	330	AOF 2	5 Personnel Services-Travel	\$1,437.00
7730	730	AOF 2	5 Personnel Services-Dues and Fees	\$1,437.00
6400	310	AOF 2	6 Instructional Staff Training Services-Professional and Technical Services	\$1,916.00
6400	510	AOF 2	7 Instructional Staff Training Services-Supplies	\$479.00
6400	390	AOF 2	8 Instructional Staff Training Services-Other Purchased Services	\$2,240.00
6400	130	AOF 4	1 Instructional Staff Training Services-Other Certified	\$102,338.78
6400	210	AOF 4	1 Instructional Staff Training Services-Retirement	\$19,371.56
6400	220	AOF 4	1 Instructional Staff Training Services-Federal Insurance Contributions Ac	\$5,727.41
6400	240	AOF 4	1 Instructional Staff Training Services-Workers' Compensation	\$332.56
6400	220	AOF 4	1 Instructional Staff Training Services-Federal Insurance Contributions Ac	\$1,339.47
6400	230	AOF 4	1 Instructional Staff Training Services-Group Insurance	\$7,843.68
7730	160	AOF 4	2 Personnel Services-Other Support Personnel	\$41,856.00
7730	210	AOF 4	2 Personnel Services-Retirement	\$8,777.20
7730	220	AOF 4	2 Personnel Services-Federal Insurance Contributions Act (FICA)	\$2,595.07
7730	240	AOF 4	2 Personnel Services-Workers' Compensation	\$150.68
7730	220	AOF 4	2 Personnel Services-Federal Insurance Contributions Act (FICA)	\$606.91
7730	230	AOF 4	2 Personnel Services-Group Insurance	\$6,274.94
7200	790	AOF 4	3 General Administration (Superintendent's Office)-Miscellaneous	\$12,804.85
6400	110	AOF 4	4 Instructional Staff Training Services-Administrator	\$41,099.20
6400	210	AOF 4	4 Instructional Staff Training Services-Retirement	\$5,577.16
6400	220	AOF 4	4 Instructional Staff Training Services-Federal Insurance Contributions Ac	\$2,548.15
6400	220	AOF 4	4 Instructional Staff Training Services-Federal Insurance Contributions Ac	\$595.94
6400	230	AOF 4	4 Instructional Staff Training Services-Group Insurance	\$3,137.47
6400	240	AOF 4	4 Instructional Staff Training Services-Workers' Compensation	\$147.96